

CITY OF HAUSER, IDAHO

Location: Hauser City Hall, 11837 N. Hauser Lake Road, Hauser, Idaho 83854

**SPECIAL BUDGET WORKSHOP
MEETING MINUTES**

June 13, 2012 – 5:30 p.m.

1. CALL TO ORDER: Mayor Johnston called the meeting to order at 5:31 p.m.

2. ROLL CALL: **Mallon, present; Lindsay, present, Hatfield, present; Lefebvre, present.**

3. TOPIC: Continuation of City of Hauser 2012-2013 Budgeting Process.

Highlights:

- City Hall Lawn Maintenance: Mallon reviewed aspects of having City Hall lawn maintenance done by a local landscape company, or purchasing equipment/supplies to handle maintenance in-house: Approximately \$600 to be done in-house.
- An irrigation system was estimated to cost approximately \$4,000: Not recommended.
- Janitorial: \$360 split between General Fund and Streets/Roads.
- Replace computer: \$1,200.
- Computer Software: \$700.
- Put MOU Funds in its own category.
- Election expense: none.
- What can be split in the Street/Roads category?

4. ADJOURNMENT:

Councilmember Lefebvre moved to adjourn. Councilmember Hatfield seconded the motion. The meeting adjourned at 6:28 p.m.

Donna Ray, City Clerk

Olita Johnston, Mayor